

## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

Indicator	How we performed...					Supporting Notes
	2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?	
<b>Priority 1: Reduce Obesity</b>						
<b>LAA Pr1T1: Percentage of Essex adults who are obese</b> Block: Healthier Communities & Older People	N/a	23.6%	<b>22.1%</b>	N/a	<b>Y</b>	
<b>LAA Pr1T2: Percentage of children in Essex aged 5-10yrs that are obese</b> Block: Healthier Communities & Older People	12%	11.4%	<b>N/a</b>	N/a	N/a	Due to time lags the latest result relates to 2006/07
<b>Priority 2: Reduce the number of people who smoke in Essex</b>						
<b>LAA Pr2T1: Percentage of Essex adults that are smokers</b> Block: Healthier Communities & Older People	40%	20%	<b>35%</b>	△	N/a	Results reflect best available data taken from Primary Care Trust Local Delivery Plan Returns (LDPR). The target, set using a different data source in the absence of LDPR data, is not comparable.
<b>LAA Pr2T2: Percentage of children aged 15 who are regular smokers</b> Block: Healthier Communities & Older People	19% (baseline)	16.5%	<b>16.8%</b>	△	<b>N</b>	
<b>Priority 2a: Reduce gap in life expectancy between the most deprived and least deprived fifth of middle layer super output areas (MSOAs) by 10%</b>						
<b>LAA Pr2aT1: Life expectancy between least deprived and most deprived areas - relative inequality</b> Block: Healthier Communities & Older People	New for 2007/08	1,039	<b>1,045</b>	-	<b>N</b>	
<b>LAA Pr2aT1: Life expectancy between least deprived and most deprived areas - absolute inequality</b> Block: Healthier Communities & Older People	New for 2007/08	3.04 Years	<b>3.60 years</b>	-	<b>N</b>	

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	2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?												
<b>LAA Pr2aT1: Life expectancy between least deprived and most deprived areas - overall life expectancy</b>  Block: Healthier Communities & Older People	New for 2007/08	80.3 Years	<b>80.2 years</b>	-	<b>N</b>							Results and targets relate to a 3 year rolling average					
<b>Priority 3: Ensure development is designed to promote healthier living in the built environment</b>																	
<b>LAA Pr3T1: Percentage of Essex districts whose Local Development Framework (or equivalent plans) contain a policy requiring Health Impact Assessments for relevant planning applications</b>  Block: Healthier Communities & Older People	8.33%	8.33%	<b>8.33%</b>	◊◊	<b>Y</b>							District data represents whether a district's LDF meets the criteria (1) or does not meet the criteria (0)					
						BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT
						0	0	0	0	1	0	0	0	0	0	0	0
<b>LAA Pr3T2: Percentage of districts with at least 3% of all new homes built to the lifetime homes standard</b>  Block: Healthier Communities & Older People	50%	50%	<b>N/a</b>	N/a	N/a							The 2007/08 result is expected to be available at the end of the year and will include a district breakdown. There is no direct source of data for this indicator, instead data on homes built with Housing Corporation funding was used to produce the 2006/07 result.					
<b>Priority 4: Reduce the need for older people to go into hospital or residential care</b>																	
<b>LAA Pr4T1: Percentage of those aged 65 and over who have received home care services/direct payments and are satisfied with help received from Adult Social Care</b>  Block: Healthier Communities & Older People	47.4%	62.28%	<b>N/a</b>	N/a	N/a							There is an LAA reward attached to meeting the 2008/09 target. It is not possible to report against 2007/08 until a sufficient response rate to the survey is achieved.					

LAA E Reward

## Appendix B: Essex Local Area Agreement 2006/08 Outturn Report (2007/08 Results)

		How we performed...											
Indicator		2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel					Met Target?	Supporting Notes		
LAA £ Reward	LAA Pr4T2: Number of emergency unscheduled acute hospital bed days occupied by people aged 75 or over in NHS hospitals in Essex	364,158	403,878	<b>356,682</b>	△					<b>Y</b>	There is an LAA reward attached to meeting the 2007/08 target		
	Block: Healthier Communities & Older People												
		BAS	BRA	BRE	CAS & ROC	CHE	COL	EPP	HAR	MAL		TEN	UTT
		30,397	32,604	40,499	46,328	29,014	34,015	41,667	24,198	17,419	41,399	19,142	
LAA £ Reward	LAA Pr4T3: Ratio of people aged 65 or over that are helped to live at home in relation to those supported in residential and nursing care homes	3.35:1	3.97:1	<b>3.27:1</b>	▽					<b>N</b>	This indicator was developed and trialled during 2007/08 as a potential substitute to widen the definition of people supported at home to include lower level support		
	Block: Healthier Communities & Older People												
		BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL		ROC	TEN
		3.22:1	2.36:1	2.64:1	3.12:1	5.58:1	2.89:1	3.67:1	10.13:1	2.99:1	5.97:1	2.31:1	3.34:1
	LAA Pr4T3 (Proxy Measure): Number of people aged 65 or over who are being supported in the community per 1,000 population	New for 2007/08	41.6	<b>47.9</b>	-					<b>Y</b>			
	Block: Healthier Communities & Older People												
Priority 5: Generate inward investment and stimulate business development and innovation													
LAA £ Reward	LAA Pr5T1: Car user journey times: percentage of journeys that are less than or equal to the average travel time - specified inter-urban routes	78.5%	92.4%	<b>97.2%</b>	△					<b>Y</b>	There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to performance in quarter 4 only.		
	Block: Economic Development												
LAA £ Reward	LAA Pr5T1: Car user journey times: percentage of journeys that are less than or equal to the average travel time - combined radial routes	85%	93.8%	<b>95.2%</b>	△					<b>Y</b>	There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to performance in quarter 4 only.		
	Block: Economic Development												

## Appendix B: Essex Local Area Agreement 2006/08 Outturn Report (2007/08 Results)

		How we performed...																
Indicator		2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?						Supporting Notes						
LAA £ Reward	<b>LAA Pr5T2: Car user journey times: reduction in average journey time per person in minutes - specified inter-urban routes</b> Block: Economic Development	140	146.7	<b>135.2</b>	△	<b>Y</b>						There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to performance in quarter 4 only.						
	<b>LAA Pr5T2: Car user journey times: reduction in average journey time per person in minutes - combined radial routes</b> Block: Economic Development	46.4	43.15	<b>46.7</b>	▽	<b>N</b>						There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to performance in quarter 4 only.						
LAA £ Reward	<b>LAA Pr5T3: Number of jobs created and saved as a result of foreign direct investment in Essex</b> Block: Economic Development	23	290	<b>393</b>	△	<b>Y</b>						Data at an Essex level includes Southend and Thurrock						
							BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT
							0	230	0	0	21	0	0	70	0	0	0	67
	<b>LAA Pr5T4: Number of medium and large Essex companies (expansion and retention)</b> Block: Economic Development	1,600	1,603	<b>N/a</b>	N/a	N/a						Results and targets relate to calendar year. The 2007 result is dependent on the release of national data, expected December 2008, and will include a district breakdown.						
	<b>LAA Pr5T5: Number of new business start ups</b> Block: Economic Development	4,425	4,848	<b>N/a</b>	N/a	N/a						Results and targets relate to calendar year. The 2007 result is dependent on the release of national data, expected November 2008, and will include a district breakdown.						
	<b>LAA Pr5T5: Number of new businesses that are classified as 'innovative' (Knowledge/science based)</b> Block: Economic Development	-	-	-	-	-						The first reporting year for this indicator was to be 2008/09						

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		How we performed...												
Indicator	2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel								Met Target?	Supporting Notes	
<b>Priority 6: Increase the number of young people who take a job or stay on in education or in training</b>														
<b>LAA £ Reward</b>	<b>LAA Pr6T1: Percentage of pupils in Year 11 who leave school without entering full-time education, employment or training (target schools)</b>	12.8%	12.1%	<b>7.0%</b>	△								<b>Y</b>	There is an LAA reward attached to meeting the 2009/10 target. Results and targets relate to previous academic year.
	Block: Children & Young People													
	<b>LAA Pr6T2: Number of young adults who receive training in employment through the 'Learning Agreement Pilot' initiative</b>	383	2,584	<b>1,410</b>	-								<b>N</b>	Data and targets are cumulative from the beginning of the pilot (August 2006). The 2006/07 result has been updated to reflect late returns, but going forward a process is being put in place to address this. The 2007/08 target has been amended to reflect national adjustments.
	Block: Children & Young People	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	308	106	35	15	232	147	91	94	131	57	185	9		
<b>LAA Pr6T3: Number of Essex schools below the floor target for KS3 (where less than 65% of pupils attaining level 5+) in Maths</b>	11	13	<b>13</b>	▽								<b>Y</b>	Results and targets relate to previous academic year	
	Block: Economic Development													
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT		
	4	2	1	0	1	1	0	2	0	0	2	0		
<b>LAA Pr6T3: Number of Essex schools below the floor target for KS3 (where less than 65% of pupils attaining level 5+) in Science</b>	19	21	<b>19</b>	◊								<b>Y</b>	Results and targets relate to previous academic year	
	Block: Economic Development													
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT		
	4	2	1	1	1	2	1	3	0	0	3	1		

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		How we performed...													
Indicator		2006/07 Result		2007/08 Target		2007/08 Result		Direction of Travel		Met Target?		Supporting Notes			
<b>Priority 7: Raise educational attainment</b>															
LAA £ Reward	LAA Pr7T1: Number of schools below the floor targets in English and/or Maths at the end of KS2	85		75		59		△		Y		There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to previous academic year.			
	Block: Children & Young People	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC			TEN	UTT
	15	5	0	2	5	10	4	10	0	1	4			0	
LAA £ Reward	LAA Pr7T1: Attainment at KS2 English at level 4 or above for target schools - percentage	70%		70%		70%		◊		Y		There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to previous academic year.			
	Block: Children & Young People	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC			TEN	UTT
	60%	74%	80%	61%	68%	69%	75%	69%	82%	79%	73%			83%	
LAA £ Reward	LAA Pr7T1: Attainment at KS2 English at level 4 or above for target schools - average points score	26.0		27.6		26.3		△		N		There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to previous academic year.			
	Block: Children & Young People	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC			TEN	UTT
	25.5	26.7	27.3	24.8	25.9	25.9	26.7	26.2	27.3	27.1	26.6			27.9	
LAA £ Reward	LAA Pr7T1: Attainment at KS2 Maths at level 4 or above for target schools - percentage	67%		67%		66%		▽		N		There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to previous academic year.			
	Block: Children & Young People	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC			TEN	UTT
	57%	72%	82%	54%	65%	65%	72%	66%	78%	80%	66%			80%	
LAA £ Reward	LAA Pr7T1: Attainment at KS2 Maths at level 4 or above for target schools - average points score	25.8		27.6		26.0		△		N		There is an LAA reward attached to meeting the 2008/09 target. Results and targets relate to previous academic year.			
	Block: Children & Young People	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC			TEN	UTT
	25.3	26.4	28.0	24.9	25.7	25.8	26.4	25.9	27.1	27.4	25.8			27.6	

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Indicator		2006/07 Result		2007/08 Target		2007/08 Result		Direction of Travel			Met Target?		Supporting Notes
	LAA Pr7T2: Number of schools with less than 92% of pupils gaining 5 or more GCSEs at grades A*-G or equivalent, including English and Maths.  Block: Children & Young People	45		39		36		△			Y		Results and targets relate to previous academic year
		BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	
		5	3	1	1	4	3	4	5	2	1	6	1
LAA £ Reward	LAA Pr7T3: Percentage school sessions missed for looked after children  Block: Children & Young People	8.2% (baseline)		6.9%		8.9%		▽			N		There is an LAA reward attached to meeting the 2009/10 target. Results and targets relate to previous academic year.
LAA £ Reward	LAA Pr7T3: Percentage of children looked after for 12 months achieving level 4 or above at KS2 in English  Block: Children & Young People	44.2%		41.3%		47.5%		△			Y		There is an LAA reward attached to meeting the 2009/10 target. Results and targets relate to 3 academic year rolling averages.
LAA £ Reward	LAA Pr7T3: Percentage of children looked after for 12 months achieving level 4 or above at KS2 in Maths  Block: Children & Young People	37.7%		37.2%		44.4%		△			Y		There is an LAA reward attached to meeting the 2009/10 target. Results and targets relate to 3 academic year rolling averages.
LAA £ Reward	LAA Pr7T3: Percentage of children looked after for 12 months achieving level 4 or above at KS2 in Science  Block: Children & Young People	59.5%		50.6%		58.2%		▽			Y		There is an LAA reward attached to meeting the 2009/10 target. Results and targets relate to 3 academic year rolling averages.
LAA £ Reward	LAA Pr7T3: Percentage of children looked after for 12 months achieving 5 GCSEs at A*-G or GNVQ equivalent  Block: Children & Young People	41.4%		43.7%		45.2%		△			Y		There is an LAA reward attached to meeting the 2009/10 target. Results and targets relate to 3 academic year rolling averages.

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	2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?																													
<b>LAA Pr7T4: Percentage of economically active adults with qualifications at level 2 or above</b>  Block: Economic Development	55.5%	56.6%	N/a	N/a	N/a	Results and targets relate to calendar year. The 2007 result is dependent on the release of national data, expected summer 2008, and will include a district breakdown.																												
<b>Priority 7a: Safe and sustainable journeys from home to school</b>																																		
<b>LAA Pr7aT1: Percentage of schools with an approved school travel plan</b>  Block: Children & Young People	New for 2007/08	80%	80%	-	Y																													
<b>Priority 8: Keep vulnerable children and young people safe</b>																																		
<b>LAA Pr8T1: Percentage of young people leaving care who are shown to be in accommodation that meets their needs</b>  Block: Children & Young People	76.6%	55.0%	89%	△	Y	There is an LAA reward attached to meeting the 2008/09 target																												
	8,366	7,910	8,272	△	N	Prior to 2007/08 this indicator was measured against calendar year. A 2006/07 financial year result has been calculated for comparative purposes as 8,292, demonstrating improvement in 2007/08.																												
	<table border="1"> <thead> <tr> <th>BAS</th> <th>BRA</th> <th>BRE</th> <th>CAS</th> <th>CHE</th> <th>COL</th> <th>EPP</th> <th>HAR</th> <th>MAL</th> <th>ROC</th> <th>TEN</th> <th>UTT</th> </tr> </thead> <tbody> <tr> <td>1,209</td> <td>661</td> <td>367</td> <td>496</td> <td>1,033</td> <td>1,372</td> <td>649</td> <td>801</td> <td>228</td> <td>266</td> <td>947</td> <td>243</td> </tr> </tbody> </table>	BAS	BRA	BRE	CAS		CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	1,209	661	367	496	1,033	1,372	649	801	228	266	947	243								
BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT																							
1,209	661	367	496	1,033	1,372	649	801	228	266	947	243																							
<b>LAA Pr8T3: Number of Acceptable Behaviour Contracts</b>  Block: Children & Young People	173	157	200	N/a	N/a	Results reflect best available data and so are not comparable																												

LAA £ Reward



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Indicator		2006/07 Result		2007/08 Target		2007/08 Result		Direction of Travel		Met Target?		Supporting Notes		
<b>Priority 9: Save lives at risk from accidents from roads and fire</b>														
LAA £ Reward	LAA Pr9T1: All those killed or seriously in road traffic collisions - number	987		842		884		△		N		There is an LAA reward attached to meeting the 2007/08 target. Results and targets relate to calendar year.		
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
		83	98	62	39	88	98	131	40	48	31	91	75	
	LAA Pr9T2: Number of deaths and serious injuries caused by domestic fires	77		109		79		▽		Y				
	Block: Safer & Stronger Communities													
<b>Priority 10: Reduce crime, the harm caused by illegal drugs and to reassure the public, reducing the fear of crime</b>														
LAA £ Reward	LAA Pr10T1: Percentage of traders who are willing to supply alcohol to young people in Essex	27%		25%		21%		△		Y		There is an LAA reward attached to meeting the 2008/09 target		
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
		16%	18%	20%	15%	29%	16%	35%	31%	0%	17%	19%	25%	
LAA £ Reward	LAA Pr10T1: Percentage of young people on the books of the Essex Youth Offending Service who have re-offended with an offence relating to drugs or alcohol	8.00%		8.29%		8.40%		▽		N		There is an LAA reward attached to meeting the 2008/09 target		
	Block: Safer & Stronger Communities													
LAA £ Reward	LAA Pr10T1: Percentage of care leavers who are misusing drugs and/or alcohol	14.5%		26%		15.9%		▽		Y		There is an LAA reward attached to meeting the 2008/09 target		
	Block: Safer & Stronger Communities													

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LAA Pr1oT1: Adult drug users - number in treatment  Block: Safer & Stronger Communities	2,606	2,800	<b>2,968</b>	△	<b>Y</b>							Following a national data cleansing exercise, the National Treatment Agency (NTA) issued an amendment to the 2007/08 target (previously 3,343)	
LAA Pr1oT1: Adult drug users - percentage retained for 12 weeks or more  Block: Safer & Stronger Communities	75%	85%	<b>87%</b>	△	<b>Y</b>								
LAA Pr1oT2: British Crime Survey comparator crime (based on 10 key crimes)  Block: Safer & Stronger Communities	56,983	54,766	<b>52,312</b>	△	<b>Y</b>								
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	8,828	4,478	2,573	3,233	5,500	7,414	5,089	4,557	1,562	1,875	5,580	1,623	
LAA Pr1oT3: Percentage of residents that say they feel safe outside after dark  Block: Safer & Stronger Communities	47.60%	41.50%	<b>44.94%</b>	▽	<b>Y</b>							The 2007/08 result has been taken from the autumn local tracker survey	
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	31.00%	45.00%	56.00%	47.00%	49.00%	36.00%	48.00%	29.00%	51.00%	50.00%	50.00%	62.00%	
LAA Pr1oT4: Sanction detection rate (which includes charge and caution) for domestic violence offences  Block: Safer & Stronger Communities	54%	61%	<b>61%</b>	△	<b>Y</b>								
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	63%	61%	66%	65%	53%	55%	67%	69%	51%	56%	61%	56%	
LAA Pr1oT5: Percentage of adults who re-offend  Block: Safer & Stronger Communities	New for 2007/08	To be agreed	-	-	-							Baseline and targets are dependent on the completion of the National Offender Management System to capture data. This work is still in progress.	

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<b>LAA Pr10T5: Percentage of 'Priority and other Prolific offenders' who re-offend</b> Block: Safer & Stronger Communities	New for 2007/08	15%	N/a	-								N/a	A 2007/08 target was agreed with GoEast in March 2008. 2007/08 performance data is expected later in the year.																							
<b>LAA Pr10T5: Percentage of young offenders who re-offend</b> Block: Safer & Stronger Communities	New for 2007/08	To be agreed	-	-								-	Whilst a baseline has been established during 2007/08, targets were not been set, pending further guidance from the Youth Justice Board regarding anticipated changes																							
<b>LAA Pr10T6: Percentage of people who perceive local drug dealing and drug use as a problem</b> Block: Safer & Stronger Communities	New for 2007/08	32%	32%	-								Y	The 2007/08 result has been taken from the autumn local tracker survey																							
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BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT																									
41%	27%	27%	32%	21%	26%	41%	37%	26%	33%	41%	29%																									
<b>Priority 11: Build respect in communities and reduce anti-social behaviour</b>																																				
<b>LAA Pr11T1: Percentage of residents who feel that anti-social behaviour is a problem</b> Block: Safer & Stronger Communities	26%	20%	17%	△								Y	The 2007/08 result has been taken from the autumn local tracker survey																							
<table border="1"> <thead> <tr> <th>BAS</th> <th>BRA</th> <th>BRE</th> <th>CAS</th> <th>CHE</th> <th>COL</th> <th>EPP</th> <th>HAR</th> <th>MAL</th> <th>ROC</th> <th>TEN</th> <th>UTT</th> </tr> </thead> <tbody> <tr> <td>22%</td> <td>15%</td> <td>15%</td> <td>22%</td> <td>13%</td> <td>18%</td> <td>20%</td> <td>28%</td> <td>10%</td> <td>16%</td> <td>17%</td> <td>13%</td> </tr> </tbody> </table>													BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	22%	15%	15%	22%	13%	18%	20%	28%	10%	16%	17%	13%
BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT																									
22%	15%	15%	22%	13%	18%	20%	28%	10%	16%	17%	13%																									
<b>LAA Pr11T2: Percentage of residents who feel informed about what the Council is doing to tackle anti-social behaviour in their area</b> Block: Safer & Stronger Communities	New for 2007/08	24%	18%	-								N	The 2007/08 result has been taken from the autumn local tracker survey																							
<table border="1"> <thead> <tr> <th>BAS</th> <th>BRA</th> <th>BRE</th> <th>CAS</th> <th>CHE</th> <th>COL</th> <th>EPP</th> <th>HAR</th> <th>MAL</th> <th>ROC</th> <th>TEN</th> <th>UTT</th> </tr> </thead> <tbody> <tr> <td>15%</td> <td>17%</td> <td>23%</td> <td>17%</td> <td>17%</td> <td>19%</td> <td>12%</td> <td>18%</td> <td>22%</td> <td>26%</td> <td>22%</td> <td>18%</td> </tr> </tbody> </table>													BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	15%	17%	23%	17%	17%	19%	12%	18%	22%	26%	22%	18%
BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT																									
15%	17%	23%	17%	17%	19%	12%	18%	22%	26%	22%	18%																									

## Appendix B: Essex Local Area Agreement 2006/08 Outturn Report (2007/08 Results)

		How we performed...											
Indicator	2006/07 Result	2007/08 Target		2007/08 Result	Direction of Travel			Met Target?			Supporting Notes		
LAA Pr11T3: Percentage of residents who perceive people not treating one another with respect and consideration as a problem  Block: Safer & Stronger Communities	New for 2007/08	44%		37%	-			Y			The 2007/08 result has been taken from the autumn local tracker survey		
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC		TEN	UTT
	46%	39%	29%	36%	30%	36%	42%	49%	30%	33%		38%	31%
LAA Pr11T4: Percentage of residents who perceive parents not taking responsibility for the behaviour of their children as a problem  Block: Safer & Stronger Communities	New for 2007/08	60%		49%	-			Y			The 2007/08 result has been taken from the autumn local tracker survey		
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC		TEN	UTT
	57%	48%	41%	52%	44%	49%	56%	52%	40%	52%		54%	38%
<b>Priority 12: Actively manage our environment</b>													
LAA £ Reward LAA Pr12T1: Household waste collected per head of population - number of kilograms collected this year  Block: Safer & Stronger Communities	519.2	544		504	△			Y			There is an LAA reward attached to meeting the 2008/09 target.		
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC		TEN	UTT
	447	402	396	392	464	361	419	371	374	397		325	412
LAA £ Reward LAA Pr12T1: Ecological footprint - domestic energy (gas and electricity) kWh/capita/yr  Block: Safer & Stronger Communities	N/a	1,956		N/a	N/a			N/a			There is an LAA reward attached to meeting the 2008/09 target. The 2006/07 result is dependent on the release of national data, expected June 2009.		
LAA £ Reward LAA Pr12T1: Ecological footprint - car travel CO2 per capita  Block: Safer & Stronger Communities	N/a	1,514		N/a	N/a			N/a			There is an LAA reward attached to meeting the 2008/09 target. The 2006/07 result is dependent on the release of national data, expected October 2008.		

## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

		How we performed...												
Indicator		2006/07 Result		2007/08 Target		2007/08 Result		Direction of Travel			Met Target?		Supporting Notes	
LAA £ Reward	LAA Pr12T2: Percentage of household waste sent for recycling or composting - all waste	34.2%		37%		38%		△			Y		There is an LAA reward attached to meeting the 2008/09 target	
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN		UTT
		32%	43%	41%	27%	35%	33%	42%	24%	35%	19%	27%		54%
LAA £ Reward	LAA Pr12T2: Percentage of household waste sent for recycling - non biodegradable waste	9.01%		8.5%		10.4%		△			Y		There is an LAA reward attached to meeting the 2008/09 target	
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN		UTT
		9.5%	9.5%	11.3%	5.9%	7.3%	8.0%	10.1%	6.2%	8.8%	7.7%	9.2%		13.6%
	LAA Pr12T3: Percentage of municipal waste recycled or composted	New for 2007/08		37.5%		38.5%		-			Y			
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN		UTT
		22.2%	39.1%	28.6%	22.0%	30.2%	28.2%	37.2%	25.5%	31.3%	16.8%	27.0%		47.7%
	LAA Pr12T4: Percentage of municipal waste landfilled	New for 2007/08		62.5%		61.5%		-			Y			
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN		UTT
		77.8%	60.9%	71.4%	78.0%	69.8%	71.8%	62.8%	74.5%	68.7%	83.2%	73.0%		52.3%
LAA £ Reward	LAA Pr12T5: Percentage of land within the County which falls below an acceptable level (Grade B) with regards to detritus and litter	16%		19%		11%		N/a			Y		There is an LAA reward attached to meeting the 2008/09 target. The 2006/07 result reflects best available data and is not comparable to 2007/08.	
	Block: Safer & Stronger Communities	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN		UTT
		10%	7%	10%	4%	18%	19%	27%	9%	3%	15%	9%		4%

## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

		How we performed...					
Indicator		2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?	Supporting Notes
LAA £ Reward	LAA Pr12T5: Percentage of land within the targeted gateway areas which falls below an acceptable level (Grade B) with regards to detritus and litter	30%	27%	<b>26%</b>	N/a	<b>Y</b>	There is an LAA reward attached to meeting the 2008/09 target. The 2006/07 result reflects best available data and is not comparable to 2007/08.
	Block: Safer & Stronger Communities	PITSEA		STANWAY	HARBOUR	HARWICH	
		6%	12%	29%	56%		
LAA £ Reward	LAA Pr12T5: Percentage of people expressing satisfaction with the quality of the local environment around gateway areas	66%	68%	-	-	N/a	There is an LAA reward attached to meeting the 2008/09 target. Whilst required to set a 2007/08 target within the LAA, an interim survey was not carried out. Performance will next be measured by a full satisfaction survey undertaken in 2008/09, as outlined in the Agreement.
	Block: Safer & Stronger Communities						
	LAA Pr12T6a: Environmental quality: Percentage of land and highways that is assessed as having combined deposits of litter and detritus that fall below an acceptable level - Tendring	New for 2007/08	24%	<b>7%</b>	-	<b>Y</b>	
	Block: Safer & Stronger Communities						
	LAA Pr12T6a: Environmental quality: Percentage of land and highways from which unacceptable levels of graffiti are visible - Tendring	New for 2007/08	2%	<b>1.4%</b>	-	<b>Y</b>	
	Block: Safer & Stronger Communities						
	LAA Pr12T6a: Environmental quality: Percentage of land and highways from which unacceptable levels of fly-posting are visible - Tendring	New for 2007/08	0.2%	<b>0%</b>	-	<b>Y</b>	
	Block: Safer & Stronger Communities						

## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

Indicator	How we performed...					Supporting Notes						
	2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?							
<b>LAA Pr12T6a: Environmental quality: Year on Year reduction in total number of incidents and increase in total number of enforcement actions taken to deal with fly-tipping - Tendring</b> Block: Safer & Stronger Communities	New for 2007/08	2	N/a	-	N/a	It has not been possible to calculate this in accordance with the agreed definition, however fly tips were removed within 1.6 days						
<b>LAA Pr12T6a: Environmental quality: Percentage of citizens satisfied with cleanliness standards in the area - Tendring</b> Block: Safer & Stronger Communities	New for 2007/08	50%	62%	-	Y							
<b>LAA Pr12T6b: Quality of surroundings: Number of green flag awards parks - Tendring</b> Block: Safer & Stronger Communities	New for 2007/08	0	0	-	Y	No green flags were expected in 2007/08 as awards take 18 months to achieve						
<b>LAA Pr12T6b: Quality of surroundings: Satisfaction with parks and open spaces - Tendring</b> Block: Safer & Stronger Communities	New for 2007/08	52%	72%	-	Y							
<b>LAA Pr12T6c: Percentage of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove the vehicle - Tendring</b> Block: Safer & Stronger Communities	New for 2007/08	85%	100%	-	Y							
<b>Priority 13: Empower local people to have a greater voice and influence over local decision making and the delivery of services</b>												
<b>LAA Pr13T1: Percentage of people who feel able to influence decisions</b> Block: Safer & Stronger Communities	38%	44%	32%	▽	N	The 2007/08 result has been taken from the autumn local tracker survey						
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT
	29%	31%	29%	28%	29%	35%	35%	30%	33%	42%	26%	40%

## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

Indicator	How we performed...					Supporting Notes
	2006/07 Result	2007/08 Target	2007/08 Result	Direction of Travel	Met Target?	
<p><b>LAA Pr13T1: Percentage of voluntary and community sector organisations saying that they are able to represent community views effectively</b></p> <p>Block: Safer &amp; Stronger Communities</p>	69% (baseline)	74%	<b>48%</b>	N/a	N/a	The 2007/08 result is not comparable to target or previous years. Methodology changed in line with that used by the Office of the Third Sector to enable collection of baseline data for NI 7.
<p><b>LAA Pr13T2: Percentage of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year</b></p> <p>Block: Safer &amp; Stronger Communities</p>	New for 2007/08	67%	<b>N/a</b>	-	N/a	The local tracker survey to collect this indicator was not carried out in 2007/08. The survey, intended to capture baseline data for the new Place Survey, was delayed pending national guidance.
<p><b>LAA Pr13T2: Percentage of people recorded as or reporting that they have engaged in informal volunteering on an average of at least two hours per week over the past year</b></p> <p>Block: Safer &amp; Stronger Communities</p>	New for 2007/08	37%	<b>N/a</b>	-	N/a	The local tracker survey to collect this indicator was not carried out in 2007/08. The survey, intended to capture baseline data for the new Place Survey, was delayed pending national guidance.
<p><b>Priority 14: Improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their delivery</b></p>						
<p><b>LAA Pr14T1: Quality of life in deprived areas (index measure)</b></p> <p>Block: Safer &amp; Stronger Communities</p>	0.37	0.6	<b>N/a</b>	N/a	N/a	Due to time lags the latest result relates to 2006/07
<p><b>LAA Pr14T1b: Percentage of residents reporting an increase in satisfaction with their neighbourhoods - Basildon</b></p> <p>Block: Safer &amp; Stronger Communities</p>	New for 2007/08	70%	<b>67%</b>	-	<b>N</b>	
<p><b>LAAPr14T1c: Percentage of residents reporting an increase in satisfaction with their neighbourhoods - Tendring</b></p> <p>Block: Safer &amp; Stronger Communities</p>	New for 2007/08	60%	<b>83%</b>	-	<b>Y</b>	



## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

Indicator	How we performed...												Supporting Notes
	2006/07 Result		2007/08 Target		2007/08 Result		Direction of Travel			Met Target?			
<b>LAA Pr14T2: Percentage of people who feel isolated from society (by listed factors)</b>  Block: Safer & Stronger Communities	4.02% (baseline)		3.54%		<b>4.17%</b>		▽			<b>N</b>		The 2007/08 result has been taken from the autumn local tracker survey	
<b>LAA Pr14T3: Percentage of people who feel that their local area is a place where people from different backgrounds get on well together</b>  Block: Safer & Stronger Communities	New for 2007/08		84.9%		<b>77.9%</b>		-			<b>N</b>		The 2007/08 result has been taken from the autumn local tracker survey	
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	71.0%	82.0%	82.0%	81.0%	82.0%	78.0%	66.0%	68.0%	90.0%	78.0%	75.0%	90.0%	
<b>LAA Pr14T4: Percentage of people who feel services are easy to access - urban</b>  Block: Safer & Stronger Communities	82.5% (baseline)		84.5%		<b>82.6%</b>		△			<b>N</b>		The 2007/08 result has been taken from the autumn local tracker survey	
<b>LAA Pr14T4: Percentage of people who feel services are easy to access - rural</b>  Block: Safer & Stronger Communities	71.4% (baseline)		73.5%		<b>72.1%</b>		△			<b>N</b>		The 2007/08 result has been taken from the autumn local tracker survey	
<b>LAA Pr14T4: Bus patronage (selected routes)</b>  Block: Safer & Stronger Communities	4.05m		4.01m		<b>4.14m</b>		△			<b>Y</b>		There is an LAA reward attached to meeting the 2008/09 target	




LAA £ Reward

## Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

Indicator	How we performed...												Supporting Notes
	2006/07 Result	2007/08 Target		2007/08 Result	Direction of Travel	Met Target?							
<b>LAA Pr14T5: Percentage young people aged 13-19yrs gaining a recorded outcome compared to the percentage of young people in the authority area involved in youth work</b> Block: Children & Young People	66%	60%		<b>64%</b>	▽	<b>Y</b>							It is not possible to show 2007/08 results at a district level due to some youth settings falling outside of Essex
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	-	-	-	-	-	-	-	-	-	-	-	-	
<b>LAA Pr14T5: Percentage of districts with 'Play Strategy'</b> Block: Children & Young People	Not required	100%		<b>100%</b>	-	<b>Y</b>							District data represents whether a district has a Play Strategy (100%) or does not have a Play Strategy (0%)
	BAS	BRA	BRE	CAS	CHE	COL	EPP	HAR	MAL	ROC	TEN	UTT	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

# Appendix B: Essex Local Area Agreement 2006/o8 Outturn Report (2007/o8 Results)

## Key

<b>LAA PrxTx</b>	Indicator features in the Local Area Agreement 2006-08 (LAA) against the Priority (Prx) and Target (Tx) reference shown
<b>LAA £ Reward</b>	There is a financial reward attached to meeting the final LAA target (see Appendix C for further details)
<b>N/a</b>	Data is not available or not comparable
-	Data is not required or comparisons not appropriate
	Performance shown against 2007/o8 has improved since the previous year
	Performance shown against 2007/o8 has remained at the level achieved in the previous year
	Performance shown against 2007/o8 has declined since the previous year
<b>Y</b>	The 2007/o8 result has met or exceeded the target for that year
<b>N</b>	The 2007/o8 result has not met the target for that year
<b>BAS</b>	Where available, the 2007/o8 result is shown broken down to a district level
100%	